

# City of Kenora - Department Budget Request

## 229 - Police Building

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Allocated Pay	2296050	0	0	3,000	160	250	2,400	250	0
Contracted Services	2297110	0	6,074	4,500	698	1,000	53	1,000	0
Insurance	2297250	0	3,707	7,488	8,155	9,073	5,413	1,968	965
Materials & Supplies	2297400	0	2,450	6,000	2,138	2,100	1,568	2,100	0
Miscellaneous	2297500	0	0	0	79	0	0	0	0
Office & Postage	2297550	0	2,058	4,500	1,764	2,000	1,668	2,000	452
Rental of Own Equipment	2297700	0	0	4,500	127	150	3,137	150	0
Repairs & Maintenance	2297750	0	4,374	15,000	16,998	17,000	14,781	17,000	130
Cleaning	2297755	0	7,682	20,000	18,595	19,000	32,434	33,000	73
Taxes & Licenses	2297820	0	0	450	0	450	0	450	0
Telephone & Utilities	2297840	0	12,488	16,000	34,318	34,000	32,635	34,000	2,713
Amortization	2299970	0	4,813	0	4,813	0	0	0	0
		0	43,644	81,438	87,845	85,023	94,089	91,918	4,332
<b>Net Total</b>		0	(43,644)	(81,438)	(87,845)	(85,023)	(94,089)	(91,918)	(4,332)